

HEALTHY MICHIGAN FUND

FY 2007-08 Appropriations

Michigan Department of Community Health

1-Nov-07

11:49 AM

| Item | Project (Appropriation Line) | FY 2006-07 Original Enacted | Conference/ Enacted |
|---------------------------------------|--|-----------------------------------|------------------------|
| 1 | Alzheimer's Information Network | \$290,000 | \$290,000 |
| 2 | Arthritis Programs (Chronic Disease Prevention) | 50,000 | 50,000 |
| 3 | Cancer Prevention and Control | 2,586,900 | 2,586,900 |
| 4 | Cardiovascular Health (Chronic Disease Prevention) | 1,698,200 | 1,698,200 |
| 5 | Dental Programs | 150,000 | 150,000 |
| 6 | Diabetes and Kidney Program | 2,315,200 | 2,315,200 |
| 7 | Early Hearing Detection and Screening (Newborn Screening Followup & Treatment | 250,000 | 0 |
| 8 | Family Planning Local Agreements | 634,600 | 408,100 |
| 9 | Health Disparities (Minority Health Grants and Contracts) | 900,000 | 900,000 |
| 10 | Huntington's Disease (Chronic Disease Prevention) | 50,000 | 50,000 |
| 11 | Immunization Local Agreements | 1,750,000 | 1,750,000 |
| 12 | Immunization Program Management and Field Support | 340,400 | 354,900 |
| 13 | Implementation of 1993 PA 133 | 23,500 | 0 |
| 14 | Infant Mortality (Special Projects) | 900,000 | 900,000 |
| 15 | Infant Mortality - Nurse Family Partnership (Special Projects) | 200,000 | 200,000 |
| 16 | Lead Poisoning Prevention (Childhood Lead Program) | 1,000,000 | 1,000,000 |
| 17 | Local MCH Services | 246,100 | 246,100 |
| 18 | Maternity Outpatient Medical Services (MOMS) Program (Hospital Serv & Therapy) | 1,575,500 | 1,575,500 |
| 19 | Michigan Model for Comprehensive School Health (School Health and Educ Prog) | 500,000 | 500,000 |
| 20 | Morris Hood Wayne State University Diabetes Outreach | 400,000 | 400,000 |
| 21 | Nutrition Services for Seniors | 167,000 | 167,000 |
| 22 | Osteoporosis (Chronic Disease Prevention) | 200,000 | 200,000 |
| 23 | Parkinson's Disease (Michigan Parkinson's Foundation) | 50,000 | 50,000 |
| 24 | Physical Fitness, Nutrition and Health | 700,000 | 700,000 |
| 25 | Poison Control (Special Medicaid Reimbursement) | 300,000 | 300,000 |
| 26 | Pregnancy Prevention Program | 5,033,300 | 4,633,300 |
| 27 | Smoking Prevention Program | 3,638,500 | 3,688,400 |
| 28 | Tobacco Tax Collection and Enforcement | 610,000 | 610,000 |
| 29 | Training and Evaluation (Local Health Services) | <u>220,000</u> | <u>220,000</u> |
| Project Subtotal: | | \$26,779,200 | \$25,943,600 |
| HMF Project Change from 07 | | | (835,600) |
| 30 | Medical Services Match - Health Plan Services | 1,200,000 | 1,200,000 |
| 31 | Medical Services Match - Long-Term Care Services | 15,571,800 | 13,784,000 |
| 32 | Medical Services Match - ADDITIONAL | 0 | 900,000 |
| Medicaid Subtotal: | | \$16,771,800 | \$15,884,000 |
| HMF Medicaid Change from 07 | | | (887,800) |
| TOTAL - ALL HMF APPROPRIATIONS | | \$43,551,000 | \$41,827,600 |
| Gross HMF change from 07 | | | (1,723,400) |

This table includes all appropriations of Healthy Michigan Funds